# **SNAPSHOT** of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Garden Grove State: CA

PJ's Total HOME Allocation Received: \$13,409,324 PJ's Size Grouping\*: B PJ Since (FY): 1992

					Nat'l Ranking (	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 92			
% of Funds Committed	85.43 %	90.22 %	68	90.66 %	14	16
% of Funds Disbursed	82.93 %	80.19 %	33	81.06 %	49	49
Leveraging Ratio for Rental Activities	1.48	5.73	69	4.62	19	23
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.76 %	1	81.27 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	64.39 %	60.11 %	40	68.23 %	32	34
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	71.85 %	78.04 %	65	79.86 %	20	22
% of 0-30% AMI Renters to All Renters***	31.85 %	41.03 %	60	44.82 %	28	28
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.56 %	92.04 %	52	94.65 %	29	31
Overall Ranking:		In S	tate: 44 / 92	Nation	nally: 27	31
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$76,506	\$32,339		\$25,419	135 Units	78.90
Homebuyer Unit	\$22,730	\$19,480		\$14,530	16 Units	9.40
Homeowner-Rehab Unit	\$4,815	\$26,371		\$20,251	20 Units	11.70
TBRA Unit	\$0	\$2,782		\$3,156	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Garden Grove CA

**Total Development Costs:** (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\* Rental \$100,543 \$125,042 \$89,640

Homebuyer

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

5.0

Homeowner \$149,908 \$4,815 \$108,908 \$27,200 \$22,984 \$72,481

**CHDO Operating Expenses:** 

(% of allocation)

PJ: **National Avg:** 

1.06

0.0 % 1.1 %

R.S. Means Cost Index:

2405	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUGEHOLD TYPE	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:			70	70
White:	5.4	18.8	85.0	0.0	Single/Non-Elderly:	13.2	0.0	20.0	0.0
Black/African American:	0.8	0.0	0.0	0.0	Elderly:	0.0	0.0	65.0	0.0
Asian:	2.3	25.0	0.0	0.0	Related/Single Parent:	9.3	18.8	15.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	56.6	75.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0	Other:	20.9	6.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					

0.0

0.0

0.0

0.0

0.0

### ETHNICITY:

Hispanic 90.7 56.3 10.0 0.0

0.0

0.0

0.0

0.0

0.0

#### **HOUSEHOLD SIZE:**

Asian and White:

Other Multi Racial:

Asian/Pacific Islander:

Black/African American and White:

American Indian/Alaska Native and Black:

1 Person:	4.7	0.0	65.0	0.0
2 Persons:	8.5	6.3	20.0	0.0
3 Persons:	27.1	75.0	10.0	0.0
4 Persons:	27.9	6.3	5.0	0.0
5 Persons:	19.4	6.3	0.0	0.0
6 Persons:	3.9	0.0	0.0	0.0
7 Persons:	5.4	0.0	0.0	0.0
8 or more Persons:	3.1	6.3	0.0	0.0

## **SUPPLEMENTAL RENTAL ASSISTANCE:**

0.0 Section 8: 8.0 **HOME TBRA:** 0.0

7.0 Other: 92.2 No Assistance:

# of Section 504 Compliant Units / Completed Units Since 2001

0



Page 2

<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## **HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Garden Grove	State:	CA	Group Rank:	27
				(Percentile)	

92\_PJs State Rank: **Overall Rank:** 31 (Percentile)

Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	64.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	95.56	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.500	2.13	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.